

Police & Crime Plan Dashboard

Period Covered: 3 months to June 2014

Strategic Priorities

1 Preventing and diverting young people from offending

	YTD	L. YTD	% Var
Reduction in the number of 10-17 year olds entering the criminal justice system for the first time and receiving community resolutions, youth cautions and youth conditional cautions	NA	NA	NA

SP1 Comments:
Data to be presented to Youth Offending Management Board in September.

2 Reducing reoffending amongst young people and adults

	YTD	L. YTD	% Var
Reduction in offending by 18-24 year olds 1	38	90	-58%
Reduction in re-offending by 18-24 year olds 2	NA	NA	NA

SP2 Comments:
1 Offending data is based on a cohort of those deemed at risk of offending. It is understood that some of these were in prison for some of Q1 2014/15.
2 To be presented to Reducing Re-offending Board on 19th September.
Work continues to develop this measure.

3 Reducing alcohol and drug related offending and reoffending

	YTD	L. YTD	% Var
Increase in the number of successful drug and alcohol treatment completions 1	NA	NA	NA
Decrease in all re-presentations to drug and alcohol treatment 1	NA	NA	NA
Reduction in reoffending rates amongst those offenders entering a criminal justice drugs treatment programme 1	NA	NA	NA
Reduction in the number of incidents recorded in or near licensed premises during the night-time economy hours of 7pm to 7am 2	361	472	-24%

SP3 Comments:
1 Treatment and CJ data not currently available from national external sources..
2 Recording of "night time economy" incidents only started in April 2013.

4 Reducing crime and Anti-social behaviour (ASB) caused by families in a Troubled/Supported families programme

	Assessment
Reduction in re-offending within families engaged in a Troubled/Supported family programme	634 out of 1883 re-offended in last 12m
Reduction in recorded ASB committed by families engaged in a Troubled/Supported families programme	346 of 1883 showed specified reductions

SP5/6/7/12/14A/14B/15 Comments:
"Victim focused crime outcomes" metrics being developed by Leicestershire Police (OCC and OPCC)
The service awareness measures require further consultation with partners and specialists and a meeting is taking place on the 3rd September with performance leads and subject specialists to take this work forward.

6 To Increase reporting of serious sexual offences and ensure a positive outcome for victims and witnesses

	Actual	Total
A victim focused crime outcome	NA	
Satisfaction with service	NA	
Awareness of services available	NA	

7 To Improve Outcomes For Victims of Hate Crimes

	Actual	Total
A victim focused crime outcome	NA	
Satisfaction with service	81.3%	
Awareness of services available	NA	

8 To Improve Outcomes For Victims of ASB

	Actual
Satisfaction with service	82.7%

9 To continually improve the quality of service and response to victims of crime

	Actual
Satisfaction with service	84.1%

10 To continually improve the police service to the communities of Leicester, Leicestershire and Rutland

	Actual
Confidence rate in Community Based Survey that the 'police are doing a good job'	81.8%

11 To reduce all crime

	Actual	Total
Change in level of offences	0.8%	15,243

12 To Reduce Domestic Burglary

	Actual	Total
Change in level of offences	15.8%	930
A victim focused crime outcome	NA	
Satisfaction with service	91.2%	

13 To Reduce Violence Against The Person - with injury

	Actual	Total
Change in level of offences	-4.4%	1,021
A victim focused crime outcome	NA	
Satisfaction with service	78.1%	

14A To Reduce Theft From Motor Vehicles

	Actual	Total
Change in level of offences	3.3%	1,326
A victim focused crime outcome	NA	
Satisfaction with service	86.0%	

14B To Reduce Theft Of Motor Vehicles

	Actual	Total
Change in level of offences	18.9%	315
A victim focused crime outcome	NA	
Satisfaction with service	76.2%	

15 To prevent child abuse and child sexual exploitation (CSE) and provide a safe and supportive environment for victims and witnesses.

Partners have agreed to work together to agree to work together to agree a victim focused performance framework. The performance framework will be published when complete.

16 Improving the response, service and outcomes for those with mental health needs

Review and streamline conveyancing of patients across partner agencies leading to better use of resources.

Deliver mental health training to front line operation staff including police officers, probation and housing officers.

Review key policies and procedures relating to mental health issues across the agencies ensuring they are consistent, efficient and effective.

A written update will be provided to SPB Executive Group.

17 To reduce the number of repeat missing person reports

	YTD	L. YTD	% Var
Reduction in no. of missing reports (Missing)	1043	1060	-2%
Reduction in no. of missing reports (Absent)	772	916	-16%
Reduction in reports received from the nine key locations	112	109	3%

18 With staff and partners, transform the way we protect our communities and deliver over £20m in revenue saving by 2016/17.

	£ millions
Latest estimate of savings required	£23.00
Savings realised to date	£3.24
Savings identified but not yet realised (est)	£1.84
Further savings required to be identified and realised by end of 2016/17	£17.92

KEY :
Classification of "Continuous Improvement".
Statistically Significant Improvements as compared to end of 2013/14
No Statistically Significant change as compared to end of 2013/14 *
Statistically Significant deterioration as compared to end of 2013/14
Percentage change increases are shown as a positive number. Percentage change decreases are shown as a negative number.
* In many cases the lack of statistical evidence is attributable to the short time period under consideration (i.e. 1 quarter only).

SP18 Comments:
Covers period 1st April 2013 to 31st March 2017 (i.e. period covered by Police and Crime Plan).
Indicates the latest estimate as at 31st March 2014.

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